

**FY 2016
Mandatory Grantee
Meeting**

**Steve Esslinger
Division of Traffic Safety
Illinois Department of Transportation**

Overview

- **Purpose of Meeting**
- **DTS Organization**
- **Highway Safety Plan**
- **Project Application Process**
- **Reimbursements**

DTS Organization

Director, Jared Thornley,
Division of Traffic Safety

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graph TD; Director["Director, Jared Thornley, Division of Traffic Safety"] --- Bureau1["Bureau of Safety Data & Data Services"]; Director --- Bureau2["Bureau of Safety Programs & Administrative Services"];
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Bureau of Safety
Data & Data
Services
Jessica Kelderman

Bureau of Safety
Programs &
Administrative
Services
Ken Martin (Interim)

Highway Safety Funding Source

- **National Highway Traffic Safety Administration (NHTSA).**
- **Federal Highway Bill.**
- **Highway Safety Plan.**
- **DTS is the State Highway Safety Office for Illinois.**
- **Illinois must meet certain criteria to qualify for federal highway safety funding.**

Highway Safety Plan

- Due annually to NHTSA by July 1st.
- Performance measures required by NHTSA.
- Strategy for programming funds.
- Data & analysis supporting countermeasures.
- Description of all funds.
- NHTSA must review and approve HSP.

Illinois Highway Safety Program Areas

- **Occupant Protection**
- **Impaired Driving**
- **Traffic Records**
- **Pedestrian/Bicycle**
- **Motorcycle Safety**
- **Police Traffic Services**

We are required to identify those programs most effective in reducing crashes, injuries, and deaths, and eligible use of highway safety funds awarded to the State of Illinois

Project Application Process

- Local agency submits application to DTS.
- Application is reviewed by 3 staff members.
- Application is presented to the Highway Safety Planning (HSP) Committee for review approval/denial.
- Approved by the Governor's Highway Safety Representative.
- Project is placed in the HSP for funding.

FY 2016 Local Projects

- 217 – Total Projects Requested
- 188 – Federally Funded Projects
- 166 – Sustained Traffic Enforcement Projects (STEP)
- 22 – Non-enforcement local projects

Reimbursement

- **Projects are reimbursed with state dollars.**
- **DTS submits reimbursement to NHTSA for federal dollars.**
- **NHTSA reimburses Illinois' state appropriation.**
- **No federal funds go directly to a local agency for reimbursement.**

State Budget

- **Currently there is no state budget.**
- **DTS does not have the state appropriation to pay local agencies.**
- **Agencies must incur costs.**
- **No timetable has been set for passage of a state budget.**

Contact Information

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Questions?

